

| Pupil Enrollment Categories | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time | 797.0 | 791.0 | 788.0 |
| On Roll Regular Shared-Time | 2.0 | 4.0 | 0.0 |
| On Roll Special Ed Full-Time | 136.0 | 123.0 | 140.0 |
| On Roll Subtotal | 935.0 | 918.0 | 928.0 |
| In Private School Placements | 17.0 | 20.0 | 17.0 |
| Sent to Other Districts Regular | 0.0 | 0.0 | 13.0 |
| Sent to Other Districts Special Ed | 8.5 | 7.5 | 13.0 |
| Received | 19.0 | 19.0 | 14.0 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 19,533,118 | 20,021,446 | 20,421,875 |
| Total Tuition | 10-1300 | 40,750 | 43,400 | 43,400 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 28,738 | 22,500 | 22,500 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 1,263 | 500 | 500 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 1,434,683 | 1,373,454 | 1,446,763 |
| Subtotal - Revenues From Local Sources | | 21,038,552 | 21,461,300 | 21,935,038 |
| | | | | |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 22,354 | 107,033 | 107,033 |
| Extraordinary Aid | 10-3131 | 381,523 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 543,404 | 543,404 | 583,528 |
| Equalization Aid | 10-3176 | 33,981 | 33,981 | 33,981 |
| Categorical Security Aid | 10-3177 | 18,299 | 58,146 | 58,146 |
| PARCC Readiness Aid | 10-3181 | 9,520 | 0 | 0 |
| Per Pupil Growth Aid | 10-3182 | 9,520 | 0 | 0 |
| Professional Learning Community Aid | 10-3183 | 10,080 | 0 | 0 |
| State Reimbursement For Lead Testing Of Drinking Water | 10-3300 | 3,420 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 1,032,101 | 742,564 | 782,688 |
| | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 867,469 | 384,735 |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309 | 185,000 | 300,000 | 300,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 100,839 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 502,536 | 0 | 0 |
| Total Operating Budget | | 22,758,189 | 23,472,172 | 23,402,461 |
| | | | | |
| Grants and Entitlements: | | | | |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 193,158 | 230,268 | 195,728 |
| Total Revenues From State Sources | | 193,158 | 230,268 | 195,728 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 96,964 | 111,860 | 95,055 |
| Title II | 20-4451-4455 | 34,998 | 26,206 | 22,275 |
| Title IV | 20-4471-4474 | 3,190 | 18,514 | 15,737 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 263,058 | 292,256 | 248,418 |
| Total Revenues From Federal Sources | | 398,210 | 448,836 | 381,485 |
| Total Grants And Entitlements | | 591,368 | 679,104 | 577,213 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 922,370 | 918,388 | 935,325 |
| Total Revenues From Local Sources | | 922,370 | 918,388 | 935,325 |
| Budgeted Fund Balance | 40-303 | 0 | 14,287 | 0 |
| Total Local Repayment Of Debt | | 922,370 | 932,675 | 935,325 |
| Actual Revenues (Over)/Under Expenditures | | 2,105 | 0 | 0 |
| Total Repayment Of Debt | | 924,475 | 932,675 | 935,325 |
| Total Revenues/Sources | | 24,274,032 | 25,083,951 | 24,914,999 |
| Total Revenues/Sources Net of Transfers | | 24,274,032 | 25,083,951 | 24,914,999 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 6,097,900 | 6,112,164 | 6,357,974 |
| Special Education - Instruction | 11-2XX-100-XXX | 2,322,758 | 2,276,755 | 2,335,047 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 105,152 | 107,765 | 109,350 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 449,923 | 486,630 | 490,050 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 1,644,339 | 2,095,086 | 2,015,596 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 259,408 | 274,352 | 279,350 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 459,708 | 471,549 | 484,250 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 462,960 | 559,623 | 599,750 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 332,884 | 347,742 | 359,346 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 400,100 | 431,635 | 437,800 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 162,099 | 141,335 | 133,620 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 377,953 | 380,645 | 368,382 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 139,956 | 99,185 | 94,095 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 427,203 | 477,718 | 371,323 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 993,595 | 1,075,076 | 797,951 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 415,104 | 422,025 | 318,015 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 95,882 | 110,878 | 72,310 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 1,694,863 | 1,729,433 | 1,670,269 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 470,605 | 658,736 | 651,865 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 3,987,220 | 4,156,165 | 4,376,345 |
| Total Undistributed Expenditures | | 12,323,879 | 13,431,183 | 13,030,267 |
| Total General Current Expense | | 21,299,612 | 22,414,497 | 22,322,688 |
| Capital Expenditures: | | | | |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Equipment | 12-XXX-XXX-730 | 32,963 | 0 | 0 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 473,700 | 322,775 | 322,775 |
| Increase In Capital Reserve | 10-604 | 307,767 | 0 | 0 |
| Interest Deposit To Capital Reserve | 10-604 | 1,263 | 500 | 500 |
| Total Capital Outlay | | 815,693 | 323,275 | 323,275 |
| Special Schools: | | | | |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 438,938 | 536,100 | 539,100 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 203,946 | 198,300 | 217,398 |
| Total Adult Education-Local | 13-602-X00-XXX | 642,884 | 734,400 | 756,498 |
| Total Special Schools | 13-XXX-XXX-XXX | 642,884 | 734,400 | 756,498 |
| General Fund Grand Total | | 22,758,189 | 23,472,172 | 23,402,461 |
| Special Grants and Entitlements: | | | | |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 9,778 | 9,665 | 8,215 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 66,271 | 64,298 | 54,653 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 74,659 | 103,600 | 88,060 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 19,627 | 18,139 | 15,418 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 7,298 | 6,516 | 5,540 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 15,525 | 28,050 | 23,842 |
| Total Other State Projects | | 193,158 | 230,268 | 195,728 |
| Total State Projects | 20-XXX-XXX-XXX | 193,158 | 230,268 | 195,728 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 96,964 | 111,860 | 95,055 |
| Title II | 20-XXX-XXX-XXX | 34,998 | 26,206 | 22,275 |
| Title IV | 20-XXX-XXX-XXX | 3,190 | 18,514 | 15,737 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|-------------------------------------|----------------|----------------|-----------------|------------------|
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 263,058 | 292,256 | 248,418 |
| Total Federal Projects | 20-XXX-XXX-XXX | 398,210 | 448,836 | 381,485 |
| Total Special Revenue Funds | | 591,368 | 679,104 | 577,213 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 924,475 | 932,675 | 935,325 |
| Total Debt Service Funds | | 924,475 | 932,675 | 935,325 |
| Total Expenditures/Appropriations | | 24,274,032 | 25,083,951 | 24,914,999 |
| Total Expenditures Net of Transfers | | 24,274,032 | 25,083,951 | 24,914,999 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2017 | Audited Balance 06/30/2018 | Estimated Balance 06/30/2019 | Estimated Balance 06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 850,049 | 830,506 | 407,692 | 407,692 |
| Unrestricted | Repayment of Debt | 16,392 | 14,287 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 692,861 | 816,891 | 558,682 | 259,182 |
| Restricted for General Operating Budget | Adult Education Programs | 110,946 | 170,681 | 59,735 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Legal Reserve | 775,000 | 700,000 | 325,000 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2016-17 Actual Costs | 2017-18 Actual Costs | 2018-19 Original Budget | 2018-19 Revised Budget | 2019-20 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$19,454 | \$20,504 | \$20,684 | \$21,464 | \$21,180 |
| Total Classroom Instruction | \$11,034 | \$11,610 | \$11,898 | \$11,866 | \$12,298 |
| Classroom-Salaries and Benefits | \$10,441 | \$11,243 | \$11,472 | \$11,426 | \$11,815 |
| Classroom-General Supplies and Textbooks | \$408 | \$245 | \$281 | \$288 | \$273 |
| Classroom-Purchased Services | \$185 | \$122 | \$145 | \$151 | \$210 |
| Total Support Services | \$3,017 | \$3,421 | \$3,550 | \$3,628 | \$3,686 |
| Support Services-Salaries and Benefits | \$2,494 | \$2,788 | \$2,866 | \$2,842 | \$2,885 |
| Total Administrative Costs | \$2,456 | \$2,605 | \$2,202 | \$2,876 | \$2,162 |
| Administration Salaries and Benefits | \$2,154 | \$2,326 | \$1,946 | \$2,528 | \$1,942 |
| Total Operations and Maintenance of Plant | \$2,188 | \$2,071 | \$2,137 | \$2,215 | \$2,140 |
| Operations and Maintenance-Salaries and Benefits | \$1,026 | \$1,117 | \$1,394 | \$1,381 | \$1,373 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$712 | \$732 | \$802 | \$804 | \$810 |
| Total Equipment Costs | \$214 | \$35 | \$0 | \$0 | \$0 |
| Legal Costs | \$41 | \$34 | \$37 | \$38 | \$38 |
| Employee Benefits as a percentage of salaries* | 28.18% | 30.24% | 35.52% | 31.05% | 32.98% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|--------------------------------|---------|--|
| 1 | 140 | Parent Paid | 43,400 | Inclusion preschool program |
| 1 | 300 | Various Financial Institutions | 7,000 | Interest on Investments |
| 1 | 765 | State Aid | 195,728 | Nonpublic restricted funds budgeted at 85% of prior year |
| 1 | 350 | Individual paid | 696,763 | Continuing and Adult Education class tuition |
| 2 | 300 | Various Sources | 15,500 | Misc revenue such as rental of facilities |
| 2 | 350 | BCSS | 750,000 | Rental and Fees for HIP/SHIP program |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Special Education Services | BCSS and Region I | 0 |
| Transportation Services, including Fuel | South Bergen Jointure Commission and Region I | 0 |
| Transportation Services, including Fuel | Ho ho kus Municipality- purchase of gasoline | 0 |
| Purchasing | Aces and Act | 0 |
| Purchasing | Ed Data Services, MRESC and Hunterton County Coops | 0 |
| Technology Services | MRESC DRLAP | 0 |
| Insurance Coverages and Benefits | NESBIG | 0 |

ID=Midland Park Bor

| Category | Amount |
|--|---------------|
| (A) General Fund School Levy | 20,421,875 |
| (D) Total School Levy | 21,357,200 |
| (B) Estimated Net Taxable Valuation (as of 10/01/18) | 1,069,011,300 |
| (H) Estimated Equalized Valuation (as of 10/01/18) | 1,249,136,831 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.9104 |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.9978 |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.6349 |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.7098 |

Name=Anne Schaper

| Category | Measure |
|---|---|
| Job Title | Administrative Assistant |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$87,058 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 13 |
| Description of Other Contracted Non-Working Days | Holidays |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$900 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$23,238 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max upon retirement @ \$40 per day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon leaving the district if all days earned and not used |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Anne Schaper

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Eurico Antunes

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Tech/Data Coor |
| Base Annual Salary Amount | \$136,562 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 13 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 13 |
| Description of Other Contracted Non-Working Days | Holidays |
| Total Allowances Amount | \$2,800 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$22,081 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max upon retirement @ \$40 per day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon leaving if all days earned and none used |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payment for personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Eurico Antunes

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Marie Cirasella

| Category | Measure |
|---|--|
| Job Title | Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$181,747 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/22 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 13 |
| Description of Other Contracted Non-Working Days | Holidays |
| Total Allowances Amount | \$6,300 |
| Total Bonuses Amount | \$27,244 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,600 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$31,777 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max upon retirement \$50 per day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon leaving if all days earned and not used |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Marie Cirasella

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Scott Collins

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Super B & G |
| Base Annual Salary Amount | \$109,765 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 13 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 13 |
| Description of Other Contracted Non-Working Days | Holidays |
| Total Allowances Amount | \$1,050 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$2,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$23,443 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max upon retirement @\$40 per day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon leaving if all days earned and none used |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payment for personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Scott Collins

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Stacy Garvey

| Category | Measure |
|---|--|
| Job Title | Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$195,954 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/18 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 13 |
| Description of Other Contracted Non-Working Days | Holidays |
| Total Allowances Amount | \$7,015 |
| Total Bonuses Amount | \$4,439 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,031 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$33,883 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max amount upon retirement based on \$40 per day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon leaving district if all days earned and not used upon leaving |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Name=Stacy Garvey

| Category | Measure |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |